

Prairie Valley ISD

8.25.2025

General Operating - Official Budget - 2025-26

Official Amended Budget - 2024-25

	Amended Budget FY 24-25	Official Budget FY 25-26
Expenses:		
Function		
11	\$ 1,550,000	\$ 1,651,314
12	\$ 22,000	\$ 23,259
13	\$ 10,000	\$ 10,030
23	\$ 140,000	\$ 128,957
31	\$ 15,000	\$ 8,919
33	\$ 5,000	\$ 6,554
34	\$ 120,000	\$ 64,090
35	\$ -	
36	\$ 100,000	\$ 74,155
41	\$ 267,000	\$ 272,198
51	\$ 350,000	\$ 253,431
52	\$ 30,000	\$ 19,744
53	\$ 75,000	\$ 34,516
71	\$ 90,000	\$ 89,000
81	\$ -	\$ -
91	\$ -	\$ -
93	\$ 42,000	\$ 59,578
99	\$ 35,000	\$ 25,000
8911	\$ 32,700	\$ 23,908
	<u>\$ 2,883,700</u>	<u>\$ 2,744,653</u>
Revenues:		
Local 5700'	\$ 1,000,000	\$ 844,305
State 5800'	\$ 1,427,603	\$ 1,689,120
Federal 590	\$ 25,000	\$ 29,000
Total	<u>\$ 2,452,603</u>	<u>\$ 2,562,425</u>

"The board approves the superintendent making any necessary amendments between functions."