

Prairie Valley ISD

8.29.2022

General Operating - Official Budget - 2022-23

Official Amended Budget - 2021-22

	Amended Budget FY - 22	Official Budget FY - 23
Expenses:		
Function		
11	\$ 1,246,687	\$ 1,079,659
12	\$ 25,424	\$ 23,135
13	\$ 8,000	\$ 7,880
23	\$ 140,000	\$ 128,043
31	\$ 21,690	\$ 13,284
33	\$ 7,720	\$ 8,497
34	\$ 70,256	\$ 173,895
35	\$ 4,401	\$ -
36	\$ 72,883	\$ 64,660
41	\$ 218,195	\$ 225,411
51	\$ 258,611	\$ 251,412
52	\$ 10,655	\$ 10,144
53	\$ 39,600	\$ 32,600
71	\$ 100,000	\$ 100,000
81	\$ 120,000	\$ -
91	\$ -	\$ -
93	\$ 45,000	\$ 40,000

99	\$	28,000	\$	25,000
8911	\$	26,092	\$	21,715
		<u>\$ 2,443,214</u>		<u>\$ 2,205,335</u>

Revenues:

Local 5700's	\$	934,587	\$	1,019,194
State 5800's	\$	1,279,766	\$	1,139,641
Federal 5900's	\$	95,000	\$	30,000
Total		<u>\$ 2,309,353</u>		<u>\$ 2,188,835</u>

Prairie Valley
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Food Service - Official Budget - 2022-23

Food Service - Official Amended Budget - 2021-22

	Amended FY - 22 Budget	Official Budget FY - 23
Expenses:		
Function	\$ 130,000	\$ 116,877
35		
	<u>\$ 130,000</u>	<u>\$ 116,877</u>
Revenue:		
Local	\$ 7,500	\$ 6,000
State	\$ 12,460	\$ 5,362
Federal	\$ 78,800	\$ 77,800
Federal Commodity	\$ 7,000	\$ 6,000
	<u>\$ 105,760</u>	<u>\$ 95,162</u>
Transfers in from Food Bal	\$ (24,240)	\$ (21,715)
	<u>\$ 81,520</u>	<u>\$ 73,447</u>