

Prairie Valley ISD

8.31.2020

General Operating - Official Budget - 2020-2021

Official Amended Budget - 2019-20

	Amended Budget FY - 20	Official Budget FY - 21
Expenses:		
Function		
11	\$ 1,189,891	\$ 1,209,226
12	\$ 22,444	\$ 16,241
13	\$ 20,000	\$ 7,000
23	\$ 131,102	\$ 130,592
31	\$ 22,115	\$ 17,135
33	\$ 10,788	\$ 7,687
34	\$ 50,517	\$ 42,127
35	\$ 4,566	\$ 4,191
36	\$ 77,184	\$ 59,606
41	\$ 193,387	\$ 202,959
51	\$ 233,801	\$ 212,893
52	\$ 15,393	\$ 9,644
53	\$ 35,500	\$ 15,100
71	\$ 85,300	\$ 84,300
81	\$ 400,000	\$ 600,000
91	\$ -	\$ -
93	\$ 38,000	\$ 35,000

99	\$	32,000	\$	28,000
8911	\$	22,181	\$	25,670
		<u>\$ 2,584,169</u>		<u>\$ 2,707,371</u>

Revenues:

Local 5700's	\$	1,010,085	\$	928,841
State 5800's	\$	1,153,296	\$	1,098,682
Federal 5900's	\$	130,000	\$	30,000
Total		<u>\$ 2,293,381</u>		<u>\$ 2,057,523</u>

Loan Proceeds 7914 **\$982,500.00**

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8.31.2020

Food Service - Official Budget - 2020-21

Food Service - Official Amended Budget - 2019-20

	Amended FY - 19-20 Budget	Official Budget FY - 20-21
Expenses:		
Function	\$ 122,281	\$ 108,770
35		
	\$ 122,281	\$ 108,770
Revenue:		
Local	\$ 9,800	\$ 12,800
State	\$ 300	\$ 300
Federal	\$ 85,000	\$ 65,000
Federal Commodit	\$ 5,000	\$ 5,000
	\$ 100,100	\$ 83,100
Transfers in	\$ 22,181	\$ 25,670
	\$ 122,281	\$ 108,770