

Prairie Valley ISD

8.26.2019

General Operating - Official Budget - 2019-20

Official Amended Budget - 2018-19

	Amended Budget FY - 18-19	Official Budget FY 19-20
Expenses:		
Function		
11	\$ 1,010,000	\$ 1,180,491
12	\$ 25,500	\$ 19,745
13	\$ 5,000	\$ 3,100
23	\$ 130,000	\$ 112,102
31	\$ 21,500	\$ 22,115
33	\$ 10,437	\$ 7,788
34	\$ 58,000	\$ 51,619
35	\$ 3,600	\$ 4,066
36	\$ 85,000	\$ 58,484
41	\$ 192,000	\$ 183,387
51	\$ 235,000	\$ 233,801
52	\$ 11,000	\$ 9,393
53	\$ 40,000	\$ 31,500
71	\$ -	\$ -
81	\$ -	\$ 80,000
91	\$ -	\$ -
93	\$ 31,000	\$ 35,000
99	\$ 28,000	\$ 28,000
8911	\$ 29,000	\$ 18,181
	<u><u>\$ 1,915,037</u></u>	<u><u>\$ 2,078,772</u></u>
Revenues:		
Local 5700's	\$ 935,000	\$ 990,085
State 5800's	\$ 830,000	\$ 1,153,296
Federal 5900's	\$ 40,000	\$ 10,000
Total	<u><u>\$ 1,805,000</u></u>	<u><u>\$ 2,153,381</u></u>

"The board approves the superintendent making any necessary amendments between functions."