

# Prairie Valley ISD

8.27.2018

## General Operating - Official Budget - 2018-19

## Official Amended Budget - 2017-18

Expenses:	Amended Budget FY - 18	most likely to happen will delete later	Official Budget FY - 19
Function			
11	\$ 1,010,000	\$ 925,000	\$ 1,000,298
12	\$ 23,060	\$ 19,000	\$ 25,505
13	\$ 4,500	\$ 4,500	\$ 3,000
23	\$ 130,000	\$ 120,000	\$ 110,180
31	\$ 21,523	\$ 19,200	\$ 21,298
33	\$ 10,426	\$ 6,800	\$ 7,437
34	\$ 52,617	\$ 46,000	\$ 50,867
35	\$ 2,800	\$ 2,500	\$ 2,749
36	\$ 90,000	\$ 85,000	\$ 53,851
41	\$ 191,698	\$ 181,000	\$ 179,722
51	\$ 220,190	\$ 200,000	\$ 229,861
52	\$ 8,500	\$ 7,200	\$ 9,274
53	\$ 30,000	\$ 24,000	\$ 30,000
71	\$ -		\$ -
81	\$ -	\$ -	\$ -
91	\$ -		\$ -
93	\$ 30,000	\$ 26,000	\$ 30,000

<b>99</b>	\$	28,000	\$	20,000	\$	28,000
<b>8911</b>	\$	17,000	\$	12,000	\$	6,744
		<u>\$ 1,870,314</u>	\$	<b>1,698,200</b>		<u>\$ 1,788,786</u>

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**Revenues:**

<b>Local 5700's</b>	\$	883,000	\$	882,500	\$	929,839
<b>State 5800's</b>	\$	615,546	\$	604,000	\$	830,000
<b>Federal 5900's</b>	\$	7,600	\$	32,000	\$	7,600
					\$	21,347 Out of fund
<b>Total</b>		<u>\$ 1,506,146</u>	\$	<b>1,518,500</b>		<u>\$ 1,788,786</u>

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