

**Adopted Budget for
Date Adopted by Board:**

**Prairie Valley
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,272,307
5800	State Program Revenues	\$673,717
	Total Revenues	\$1,946,024

Expenditures:		
11	Instruction	\$1,012,025
12	Instructional Resources, Media	\$21,262
13	Curriculum Development & Staff	\$3,363
21	Instructional Leadership	\$0
23	School Leadership	\$106,363
31	Guidance & Counseling, Evaluation	\$20,823
32	Social Work Services	\$0
33	Health Services	\$10,628
34	Student Transportation	\$46,378
35	Food Services	\$2,305
36	Co-curricular/ Extra-curricular	\$49,144
41	General Administration	\$184,776
51	Plant Maintenance & Operations	\$174,751
52	Security and Monitoring	\$13,461
53	Data Processing	\$30,000
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$275,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$33,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$28,000
	Total Adopted Expenditure Budget	\$2,011,279.00
	Difference in Revenue/Expenditures	(\$65,255.00)

