

Prairie Valley ISD

8.31.2016

General Operating - Official Budget - 2016-17

Official Amended Budget - 2015-16

	Amended Budget FY - 16	Official Budget FY-17
Expenses:		
Function		
11	\$ 962,125	\$ 1,057,461
12	\$ 51,262	\$ 22,444
13	\$ 4,363	\$ 3,363
23	\$ 108,363	\$ 107,866
31	\$ 16,843	\$ 21,464
33	\$ 10,628	\$ 10,628
34	\$ 46,378	\$ 46,336
35	\$ 3,305	\$ 2,370
36	\$ 66,869	\$ 49,427
41	\$ 184,776	\$ 194,296
51	\$ 207,295	\$ 182,166
52	\$ 13,461	\$ 6,400
53	\$ 30,000	\$ 30,000
91	\$ 275,000	\$ -
93	\$ 33,000	\$ 33,000
99	\$ 28,000	\$ 28,000
8911	\$ 18,693	\$ 10,000
	<u>\$ 2,060,361</u>	<u>\$ 1,805,221</u>
Revenues:		
Local 5700's	\$ 1,390,510	\$ 919,000
State 5800's	\$ 629,023	\$ 769,930
Federal 5900's	\$ 100	\$ 100
From Fund Balance	\$ 40,728	\$ 116,191
Total	<u>\$ 2,060,361</u>	<u>\$ 1,805,221</u>